Lakeshore Road South Association Executive Committee Meeting Agenda May 5, 2019 9:30 am Ian and Paula's

Purpose:

2019 Road Resurfacing, Account Balances and AGM Prep

Agenda:

- 1. Update regarding culvert replacements (Len)
- 2. Road Resurfacing see email below from the municipality.
- 3. Date for AGM
- 4. Status of member's dues (Len)
- 5. Bank Balance (Len)
- 6. Finalize Drainage Plan and Payment Schedule
- 7. Other?

Good afternoon lan.

Our staff had a chance to take a look at your road a couple of weeks ago, giving consideration to your request to look at a more comprehensive road rehabilitation project rather than a simple resurfacing of the road.

The preliminary estimate is as follows:

Pulverizing - \$4,400 Granular "A" Shaping - \$7,500 Double Surface Treatment - \$13,200 Contingency (10%) - \$2,500 **Total - \$27,600**

This is based on municipal pricing for our much larger projects and does not include any mobilization or demobilization costs that would be associated with your smaller project, so your project cost could be more than this estimate.

Based on the additional work that your association believes needs to be completed and your associations need to replace culverts, the Municipality was not able to include this work in our 2019 Surface Treatment Tender.

We have provided this information as a discussion item for your association and believe that it will be in your best interest to pursue this rehabilitation project through your association, rather than attached to a municipal contract.

If you require any further information regarding the preliminary estimate, please do not hesitate to contact me.

If you require any further information regarding the Municipality not being able to add this project to our capital projects program, please do not hesitate to contact Darcy Chapman, Treasurer / Director, Financial Services & Infrastructure Management by e-mail at dchapman@meaford.ca or by telephone at 519-538-1060 ext. 1111.